

Central Board of Secondary Education
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092
Revised Estimates 2009-10 & Budget Estimates for the Year 2010-11

(figure in thousand)

	INCOME	Budget Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-11
1	Examination Fees	1,232,692	1,323,128	1,124,004
2	Other Fees	104,200	106,825	249,717
3	Miscellaneous Income	27,742	26,241	27,804
4	Affiliation Fees	80,000	80,000	85,000
5	Sale of Books And Publication	132,000	134,050	138,500
6	Income from Interest	215,300	292,333	372,968
7	Recovery of Loans & Advances	2,188	2,912	3,137
8	Academic Programmes	15,000	17,376	28,200
	TOTAL	1,809,122	1,982,865	2,029,330

	EXPENDITURE	Budget Estimates 2009-10	Revised Estimates 2009-10	Budget Estimates 2010-11
1	Establishment Expenditure	509,437	468,432	570,204
2	Administrative Expenditure	283,515	324,117	314,301
3	Examination	760,600	849,789	837,010
4	Academic Programmes	16,680	57,545	31,310
5	Expenditure on Affil. of Schools	8,000	8,000	8,000
6	Capital Expenditure	152,080	36,931	137,985
7	Net investment in GRF	40,000	174,400	104,400
8	Loans & Advances	5,840	55,873	6,505
	Total	1,776,152	1,975,087	2,009,715